

Annexure-1			Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B13			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B13.2b				
ROP/FMR Budget Head: PPP/ NGOs			ROP/FMR Budget Head: Services of Hospital Waste Treatment and Disposal in all Health Facilities				
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. (DH+SDH+ RH +PHC)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	13	1104000	276000	276000	276000	276000
2	Arwal	4	432000		216000	108000	108000
3	Aurangabad	15	2464000	616000	616000	616000	616000
4	Banka	16	2654200	663550	663550	663550	663550
5	Begusarai	22	1680000	420000	420000	420000	420000
6	Bhagalpur	22	1744000	436000	436000	436000	436000
7	Bhojpur	19	950000	0	316667	316667	316667
8	Buxar	14	530000	0	0	122000	408000
9	Darbhanga	22	1755000	438750	438750	438750	438750
10	East Champaran	30	2160000	540000	540000	540000	540000
11	Gaya	28	2032000	508000	508000	508000	508000
12	Gopalganj	19	1520000	380000	380000	380000	380000
13	Jamui	14	1200000	300000	300000	300000	300000
14	Jehanabad	13	1104000	276000	276000	276000	276000
15	Kaimur	16	830000	0	276667	553333	
16	Katihar	20	1552000	388000	388000	388000	388000
17	Khagaria	10	880000	220000	220000	220000	220000
18	Kishanganj	10	880000	220000	220000	220000	220000
19	Lakhisarai	9	656000	0	246000	246000	164000
20	Madhepura	14	1072000	268000	268000	268000	268000
21	Madhubani	25	1936000	484000	484000	484000	484000
22	Munger	11	1212000	228000	528000	228000	228000
23	Muzaffarpur	18	1360000	340000	340000	340000	340000
24	Nalanda	26	1250000	0	416667	416667	416667
25	Nawada	17	1328000	332000	332000	332000	332000
26	Patna	30	1340000	0	360567	360567	618867
27	Purnia	17	2356000	664000	364000	664000	664000
28	Rohas	24	1150000	0	383333	383333	383333
29	Saharsa	12	976000	244000	244000	244000	244000
30	Samastipur	25	1904000	476000	476000	476000	476000
31	Saran	25	1904000	476000	476000	476000	476000
32	Sheikhpura	9	816000	204000	204000	204000	204000
33	Sheohar	7	688000	172000	172000	172000	172000
34	Sitamarhi	21	1584000	396000	396000	396000	396000
35	Siwan	23	1744000	436000	436000	436000	436000
36	Supaul	15	1232000	308000	308000	308000	308000
37	Vaishali	22	2568000	1284000	428000	428000	428000
38	West Champaran	22	1680000		420000	630000	630000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0				
55	SIHFW	0	0				
<b>Total</b>		<b>679</b>	<b>54227200</b>	<b>11994300</b>	<b>13774200</b>	<b>14274866</b>	<b>14183833</b>
<b>State Level Fund Retention</b>			<b>838000</b>				
<b>Grand Total</b>			<b>55065200</b>				